

City of Detroit

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TO: City Council Members

FROM: Marsha S. Bruhn, Director *MSB*

RE: Capital Agenda for 2005-06 through 2009-10 - Revised Resolution

DATE: February 28, 2005

Attached is the resolution adopting the Capital Agenda for 2005-06 through 2009-10, as discussed at the February 28, 2005 Committee of the Whole meeting. Four 'whereas' clauses were added in accordance with City Council's direction, noting the following:

- o City Council's submittal of amendments, deletions and additions to the Planning and Development Department (P&DD);
- o City Council's receipt of a response from P&DD to the recommendations;
- o Confirmation by the Law Department that Council can take action as its wishes;
- o Desire of the Council for inclusion of maps, boundaries, goals, etc. in the next Capital Agenda.

Arthur Simons
Chairperson
Susan Glaser
Vice-Chairperson

Marsha S. Bruhn, AICP
Director
Marcus D. Loper
Deputy Director

500
By Council Member

S. Cockrel

WHEREAS, The Mayor has submitted to the Detroit City Council a proposed Capital Agenda for the Fiscal Year 2005-06 through 2009-10; and

WHEREAS, The City Council has held its Charter-mandated public hearing and has had discussions on the proposed Capital Agenda and received recommendations from City Council Members and the City Planning Commission on same; and

WHEREAS, The City Council has submitted written memorandums to the Planning and Development Department recommending amendments, deletions and additions to the proposed Capital Agenda; and

WHEREAS, The City Council has received a letter dated February 25, 2005 from the Planning and Development Department responding to the Council's recommendations; and

WHEREAS, The Law Department has confirmed that, since the Planning and Development Department has responded to City Council's recommendations, the Council can act on the proposed Capital Agenda as it wishes, irrespective of the fact that the department has not agreed with the proposed amendments; and

WHEREAS, It is the desire of the City Council that the next Capital Agenda include maps and boundaries of the urban renewal areas served by Citizens District Councils, the goals for each area, and how those goals are being met;

NOW, THEREFORE, BE IT RESOLVED, That the Detroit City Council hereby adopts the Capital Agenda for 2005-06 through 2009-10 with the following amendments, deletions and additions:

That the Modernization of Traffic Signals project under the Traffic Signals and Signing Capital Program in Department of Public Works (DPW) – Street Capital include pedestrian signals to meet the requirements of the Americans with Disabilities Act (ADA); and

That the Fare Integration System and the Job Access/Reverse projects be deleted in the Department of Transportation (DOT) capital plan; and

That Major Park Redevelopment General Obligation Bond Funding be reduced in the Recreation Department's capital plan by \$500,000 for FY 2006-07 and by \$1,000,000 for FY 2007-08, 2008-09 and 2009-10; and

That Major Center and Facility Repairs General Obligation Bond Funding be increased in the Recreation Department's capital plan by \$200,000 for FY 2006-2007 and by \$700,000 for FY 2007-08, 2008-09 and 2009-10; and

511
That Park Corrective Safety Issues General Obligation Bond Funding be increased in the Recreation Department's capital plan by \$300,000 for FY 2006-07, 2007-08, 2008-09 and 2009-10; and

That Federal and State funding be designated to revitalize the commercial business strip along Dexter Avenue from Joy Road on the south to Fenkell Avenue on the north, and for single family housing; and that funding also be allocated to include façade improvements for existing housing; and

That Federal and State funding be designated for commercial business development and single family and mixed-use housing for the area bounded by the Davison expressway on the north, Webb on the south, the John C. Lodge expressway on the east and Interstate 96 on the west; and

That Federal and State funding be designated for affordable single family housing for the Brush Park area, and that funding also be allocated for façade improvements for existing low and moderate income housing; and

That Federal and State funding be designated for affordable single family and mixed use housing in the area designated as Leland Estates, bounded by Mack Avenue on the south, St. Aubin Street on the west, Forest Avenue on the north, and Grandy Street on the east; and that funding also be allocated for public infrastructure and right-of-way improvements; and

That Herman Kiefer Health Complex (HKHC) Client Services/Support Area Renovation project be deleted in the Health Department's capital plan, in light of on-going discussion relating to the possible sale of the facility to Wayne County; and

That a new project, Ford Auditorium Renovation, be added, for the renovation of the building into a mixed-use theater with seating and parking for 5,000 people; and

BE IT FINALLY RESOLVED, That the Budget Department reproduce the City Council-adopted Capital Agenda, after Council's action on the document.